

Ohio Public Works Commission
Five Year Capital Improvement Plan/Maintenance of Effort

A4. Establish Expenditure Levels

Village of Waynesville
 Subdivision

165-82418
 Code

12/21/2009
 Date

Project Name/Description	Fund	Status	Estimated Cost	2009	2010	2011	2012	2013	2014
WATER									
Water Priority 1									
1 Lytle Tower Reconditioning	E01/E09/E15	Pending	\$80,000		\$20,000	\$20,000	\$20,000	\$20,000	
2 Six Hydrant & Four Valve Addition Plan	E01/E15	Pending	\$52,000		\$12,000				
3 Miami Road Service Connections to Existing 8"	E01/E15	Ongoing	\$150,000	\$50,000	\$75,000	\$25,000			
4 Replace existing 4", 6", and 8" water main with 12" ductile iron water main on Main Street from Wilkerson Road to U.S. Rt. 42 (Existing Project- pending grant)	E01/E15	Pending	\$500,000		\$31,250	\$31,250	\$31,250	\$31,250	
5 Test Drilling at Well Field	E01/E15	Pending	\$10,000		\$10,000				
Water Priority 2									
6 Install level and time recorders for Lytle Tower.	E01/E15	Pending	\$36,300			\$36,300			
7 Install level and time recorders for Perry Tower	E01/E15	Pending	\$24,200			\$24,200			
8 Install time recorders for Well Pumps	E01/E15	Pending	\$12,100			\$12,100			
9 Install time recorders for Booster Pumps	E01/E15	Pending	\$12,100			\$12,100			
Water Priority 3									
10 Replace existing 4" and 8" water main with 12" ductile iron water main on Dayton/Lytle/Edwards Road from Lytle tower to High Street	E01/E15	Pending	\$617,100				\$123,420		
11 Replace existing 4" and 6" water main with 12" ductile iron water main on Franklin Road from Dayton/Lytle Road to Main Street (replacement of pressure reducing valve with pressure regulator and pit highlighted as having greater priority)	E01/E15	Pending	\$394,200					\$78,840	
12 Replace existing 4" water main with 12" ductile iron water main on North Street from Edwards/Dayton Road to Main Street (replacement of pressure reducing valve with pressure regulator and pit highlighted as having greater priority)	E01/E15	Pending	\$258,500					\$51,700	
13 Replace existing 4" water main with 12" ductile iron water main on High Street from Edwards Road to Main Street (replacement of pressure reducing valve with pressure regulator and pit highlighted as having greater priority)	E01/E15	Pending	\$255,000					\$51,000	
14 Replace existing 4" and 6" water main with 8" ductile iron water main on Fourth Street from High Street to Franklin Road	E01/E15	Pending	\$266,400						\$53,280
15 Replace existing 4" water main with 8" ductile iron water main on Third Street from South Street to Franklin Road	E01/E15	Pending	\$291,200						\$58,240
16 Replace existing 4" water main with 8" ductile iron water main on Fifth Street from North Street to Franklin	E01/E15	Pending	\$157,200						\$31,440
			\$3,116,300	\$50,000	\$148,250	\$160,950	\$174,670	\$232,790	\$142,960
STREETS									
17 Street Resurfacing	B30/B40	Ongoing	\$250,000		\$50,000	\$60,000	\$60,000	\$40,000	\$40,000
18 Streets Facility Repairs (roofing, spouting, garage doors, mortar rehab, etc.)	A01/B01	Pending	\$75,000		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
19 Gravely Mower	A01/B01	Pending	\$8,977		\$8,977	\$9,400			
			\$333,977	\$0	\$73,977	\$84,400	\$75,000	\$55,000	\$55,000
STORM SEWER									
20 Catch Basin Maintenance & Repair	E07	Pending	\$50,000		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
21 Storm Drain Repairs	E07	Pending	\$25,000		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
			\$75,000	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
POLICE									
22 Cruiser Replacement	A01/B20	Pending	\$50,000			\$25,000		\$25,000	
			\$50,000	\$0	\$0	\$25,000	\$0	\$25,000	\$0