

RESOLUTION NO. 2010-019

A RESOLUTION AMENDING THE APPROPRIATIONS FOR THE VILLAGE OF WAYNESVILLE FOR CALENDAR YEAR 2010 (AMENDMENT #1)

WHEREAS, the Village Council of the Village of Waynesville previously passed an appropriation resolution for calendar year 2010; and

WHEREAS, the Village Finance Director has recommended to the Village Council that there be an amendment to the appropriation resolution to be in full compliance with the Ohio Revised Code;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF WAYNESVILLE, MORE THAN TWO-THIRDS OF ALL ELECTED MEMBERS THERETO CONCURRING THAT:

Section 1. The appropriations for the Village of Waynesville are amended as set forth in Exhibit "A," which is attached hereto and incorporated into this Resolution.

Section 2. The amendments are the recommendation of the Finance Director.

Section 3. This Resolution shall take effect immediately pursuant to the Charter of the Village of Waynesville.

Section 4. This Resolution was adopted in open public session pursuant to Section 121.22 of the Ohio Revised Code and Section 3.07(B) of the Waynesville Charter.

Adopted this _____ day of _____ 2010.

Attest: _____
Staci Morris, Clerk of Council

Earl J. Isaacs, Mayor

2010 Amendment to Appropriations

Original Annual Appropriations	\$ 3,048,118.85
Resolution 2009-019 amendment	\$ (1,200.00)
2010 Total Appropriations	\$ 3,046,918.85

A01 - General Fund			\$ -
A01- 4A- 52340	Contractual Services	\$ (3,000.00)	
A01- 6B- 52300	Contractual Services	\$ 500.00	
A01- 6B- 52320	Communications	\$ 200.00	
A01- 6B- 52420	Operating Supplies	\$ 413.50	
A01- 6B- 52440	Small Tools & Minor Equip	\$ (413.50)	
A01- 6E- 52310	Utilities	\$ (200.00)	
A01- 6E- 52360	Insurance & Bonding Services	\$ (500.00)	
A01- 7C- 52300	Contractual Services	\$ 1,200.00	
A01- 7C- 52320	Communications	\$ 600.00	
A01- 7C- 52390	Miscellaneous Contractual Services	\$ (155.00)	
A01- 7D- 52360	Insurance & Bonding Services	\$ (45.00)	
A01- 7E- 52310	Utilities	\$ 1,400.00	
B01 - Street Repair & Maintenance			\$ -
B01- 6B- 52300	Contractual Services	\$ 500.00	
B01- 6B- 52320	Communications	\$ 200.00	
B01- 7E- 52310	Utilities	\$ (200.00)	
B01- 7E- 52360	Insurance & Bonding Services	\$ (500.00)	
B04 - Parks & Recreation			\$ (1,200.00)
B04- 3B- 52300	Contractual Services	\$ (1,000.00)	
B04- 3B- 52400	Supplies & Materials	\$ (200.00)	
B20 - Police Levy			\$ -
B20- 1A- 52300	Contractual Services	\$ 4,300.00	
B20- 1A- 52320	Communications	\$ (500.00)	
B20- 1A- 52360	Insurance & Bonding Services	\$ (1,800.00)	
B20- 7G- 52300	Contractual Services	\$ (2,000.00)	
E01 - Water			\$ -
E01- 5A- 52300	Contractual Services	\$ 633.00	
E01- 5A- 52320	Communications	\$ (1,000.00)	
E01- 5A- 52410	Office Supplies	\$ (250.00)	
E01- 5B- 52300	Contractual Services	\$ 600.00	
E01- 5B- 52320	Communications	\$ 2,800.00	
E01- 5B- 52440	Small Tools & Minor Equip	\$ (1,600.00)	
E01- 5E- 52360	Insurance & Bonding Services	\$ (2,200.00)	
E01- 5E- 52390	Miscellaneous Contractual Services	\$ (833.00)	
E01- 5E- 52420	Operating Supplies	\$ 1,850.00	
E02 - Sewer			\$ -
E02- 5A- 52300	Contractual Services	\$ 615.00	
E02- 5A- 52320	Communications	\$ (1,000.00)	
E02- 5A- 52410	Office Supplies	\$ (250.00)	
E02- 5B- 52300	Contractual Services	\$ 600.00	
E02- 5B- 52320	Communications	\$ 3,700.00	
E02- 5C- 52300	Contractual Services	\$ (3,700.00)	
E02- 5C- 52360	Insurance & Bonding Services	\$ 200.00	
E02- 5C- 52390	Miscellaneous Contractual Services	\$ (415.00)	
E02- 5C- 52420	Operating Supplies	\$ 250.00	
E11 - Street Light			\$ -
E11- 5B- 52300	Contractual Services	\$ (600.00)	
E11- 5I- 52310	Utilities	\$ 600.00	